

No.

**PES Institute of Advanced Management Studies
Proposed Budget for - 2019-20**

Sl.No	Particulars	Amount
1	Admission,Registration and University Fees	1200000.00
2	Advertisement Expenses	200000.00
3	Affiliation,Service & University Fees	2000000.00
4	Alumni Association Expences	5000.00
5	A M C - Software	10000.00
6	Annual Day Expenses	35000.00
7	Books & Periodicals	20000.00
8	Branding Activity Expenses	5000.00
9	Building & Maintenance	250000.00
10	Bus Maintance	70000.00
11	Cultural Programme/competition Exp	20000.00
12	D G Set Maintenance	1254988.00
13	Electrical Maintainance	111611.00
14	Electricity Charges	1460818.00
15	EPF Administrative Charges	26581.00
16	EPF Employer Contribution	725967.00
17	ESI- Employer Contribution	143008.00
18	Events/ Functions/ Othar Programs	10000.00
19	Exams Expenses	10000.00
20	Furniture and Fixtures	70000.00
21	Garden Maintenance	197417.00
22	G C MEETING EXPENCESS	25000.00
23	Graduation Day Programme Expenses	50000.00
24	Honorarium to Visiting Lecturer	12000.00
25	House keeping	18000.00
26	Insurance -Builing and Assets	97831.00
27	Internet Charges	286791.00
28	IT Infrastructure and Peripheperals	450000.00
29	Jana Janeyara Balaga Function	15000.00
30	Laboratary equipment	150000.00
31	LIC GRATUITY RENEWAL	141697.00
32	LIC Visit Expences	10000.00
33	Local Conveyance	10000.00
34	Mediclaim Insurance - Students	80894.00
35	Municipal Tax	34987.00
36	National Conferance Workshop	35000.00
37	NSS Activities Expenses	25000.00
38	Office Expenses	10000.00

Phone: 8147053084
8147053085

PES Institute of Advanced Management Studies

email : principaliams@pestrust.edu.in
: pesiams@pestrust.edu.in

(Affiliated to Kuvempu University, Recognized by Govt. of Karnataka)

Website : pestrust.edu.in/pesiams

N H-206, Sagar Road, Shivamogga - 577 204 (Karnataka)

No.

39	Organaizing SDP, FDP and Workshop, Seminar, Conference	75000.00
40	Placement Training Exp	150000.00
41	Pooja Expenses	20000.00
42	Postage & Courier	10000.00
43	Printing & Stationery	150000.00
44	P T Renewal Fee	1792.00
45	Plumbing	18000.00
46	PU Fest Expenses	50000.00
47	Red Cross Registration Fee	12000.00
48	Repair and Maintenance	90000.00
49	Salary :	
	a) Teaching	9728247.00
	b) Non Teaching	948246.00
50	Security Chargs	723784.00
51	Sports Expenses	10000.00
52	Staff Welfare	6000.00
53	S T P Maintenance	215829.00
54	Student I D Card Expences	15000.00
55	Subscription Fees	70000.00
56	Tally Subscription	3315.00
57	TELEPHONE CHARGES	21503.00
58	Travelling Expenses	10000.00
59	UG Fest Expenses	45000.00
60	Uniform - Drivers	9522.00
61	Uniform Staff	2167.00
62	Vehicle Maintanance Cost	2221121.00
63	Water Supply Charges	99884.00
64	Workshop Training Expenses	80000.00
65	Miscelleneous Expenses	45000.00
	Grand Total	24109000.00



Smt. Arunadevi. S. Y

Chairperson

GC, PESIAMS

PES Institute of Advanced Management Studies
Proposed Budget for - 2018-19

No.

Sl.No	Particulars	Amount
1	Admission,Registration and University Fees	2000.00
2	Advertisement Expenses	40000.00
3	Affiliation,Service & University Fees	200000.00
4	A M C - Software	10000.00
5	Books & Periodicals	20000.00
6	Building & Maintenance	250000.00
7	College Fest	65000.00
8	Cultural Programme/competition Exp	20000.00
9	Events/ Functions/ Othar Programs	10000.00
10	Exams Expenses	10000.00
11	Furniture and Fixtures	45000.00
12	G C MEETING EXPENCESS	5000.00
13	Honorarium to Visiting Lecturer	12000.00
14	House keeping	16000.00
15	IT Infrastructure and Peripheperals	300000.00
16	LIC Visit Expences	10000.00
17	Local Conveyance	10000.00
18	Misc Expenses	5000.00
19	National Conferance Workshop	35000.00
20	NSS Activities Expenses	23000.00
21	Organaizing SDP, FDP and Workshop, Seminar, Conference	70000.00
22	Placement Training Exp	150000.00
23	Pooja Expenses	20000.00
24	Postage & Courier	10000.00
25	Printing & Stationery	150000.00
26	Plumbing	15000.00
27	Red Cross Membership Fee	10000.00
28	Reneval Fees	10000.00
29	R O Water Service	10000.00
30	Salary :	
	a) Teaching	7077817.00



ಪಿಇಎಮ್ ಇನ್‌ಸ್ಟಿಟ್ಯೂಟ್ ಆಫ್ ಅಡ್ವಾನ್ಸ್‌ಡ್ ಮ್ಯಾನೇಜ್‌ಮೆಂಟ್ ಸ್ಟಡೀಸ್

(ಕುವೆಂಪು ವಿಶ್ವವಿದ್ಯಾಲಯದ ಸಂಯೋಜನೆಗೊಳಪಟ್ಟಿದೆ ಮತ್ತು ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಮಾನ್ಯತೆ ಪಡೆದಿದೆ)

ಎನ್.ಹೆಚ್.-206, ಸಾಗರ ರಸ್ತೆ, ಶಿವಮೊಗ್ಗ - 577 204 (ಕರ್ನಾಟಕ)

Phone: 8147053084
8147053085

PES Institute of Advanced Management Studies

email : principaliams@pestrust.edu.in
: pesiams@pestrust.edu.in

(Affiliated to Kuvempu University, Recognized by Govt. of Karnataka)

Website : pestrust.edu.in/pesiams

N H-206, Sagar Road, Shivamogga - 577 204 (Karnataka)

No.

	b) Non Teaching	791944.00
31	Security	75000.00
32	Sports Expenses	10000.00
33	Staff Welfare	5000.00
34	Student I D Card Expences	10000.00
35	Subscription Fees	60000.00
36	STP	75000.00
37	Travelling Expenses	5000.00
38	UNIVERSITY FEE	800000.00
39	Workshop Training Expenses	80000.00
40	Youth Rde Cross Programme	3000.00
41	Miscelleneous Expenses	55939.00
	Grand Total	11181700.00

S. Y. Arunadevi

Smt. Arunadevi. S. Y

Chairperson

GC, PESIAMS

**PES Institute of Advanced Management Studies
Proposed Budget for - 2017-18**

No.

Sl.No	Particulars	Amount
1	Advertisement Expenses	40000.00
2	Affiliation,Service & University Fees	500000.00
3	Alumni Association Expences	15000.00
4	A M C - Software	10000.00
5	Annual Day Expenses	35000.00
6	Books & Periodicals	20000.00
7	Building & Maintenance	250000.00
8	Cultural Programme/competition Exp	10000.00
9	Events/ Functions/ Othar Programs	10000.00
10	Exam Remuneration	70000.00
11	Exams Expenses	10000.00
12	Facultey Development Program	15000.00
13	Fire Safety Expenses	30000.00
14	Furniture and Fixtures	60000.00
15	G C MEETING EXPENCESS	5000.00
16	Honorarium to Visiting Lecturer	10000.00
17	House keeping	14000.00
18	IT Infrastructure and Peripheperals	250000.00
19	Kpsc Exam Remuneration	80000.00
20	KU Shimoga Intercollegiate Cricket Tournement	10000.00
21	LIC Visit Expences	10000.00
22	National Conferance Workshop	35000.00
23	NSS Activities Expenses	20000.00
24	Organaizing SDP, FDP and Workshop, Seminar, Conference	65000.00
25	Placement Training Exp	60000.00
26	Pooja Expenses	12000.00
27	Postage & Courier	10000.00
28	Printing & Stationery	150000.00
29	Plumbing	14000.00
30	Red Cross Expenses	5000.00
31	Reneval Fees	10000.00
32	Repair and Maintenance	30000.00
33	R O Water Service	10000.00
34	Salary:	
	a) Teaching	5919328.00
	b) Non Teaching	780185.00
35	Security	70000.00
36	Sports Expenses	10000.00
37	Staff Welfare	5000.00
38	Student I D Card Expences	10000.00

No.

39	STP	70000.00
40	Subscription Fees	100000.00
41	Travelling Expences- Staff	5000.00
42	University Fees	800000.00
43	Youth Rde Cross Programme	12000.00
44	Miscellaneous Expenses	35987.00
Grand Total		9692500.00



Smt. Arunadevi. S. Y
Chairperson
GC, PESIAMS

No.

PES Institute of Advanced Management Studies**Proposed Budget for - 2016-17**

Sl.No	Particulars	Amount
1	Advertisement Expenses	10000.00
2	Affiliation,Service & University Fees	500000.00
3	A M C - Software	10000.00
4	Annual Day Expenses	15000.00
5	Books & Periodicals	20000.00
6	Building & Maintenance	250000.00
7	Cultural Programme/Competition Exp	10000.00
8	Events/ Functions/ Othar Programs	10000.00
9	Exam Remuneration	70000.00
10	Exams Expenses	10000.00
11	Furniture and Fixtures	55000.00
12	House keeping	12000.00
13	IT Infrastructure and Peripheperals	200000.00
14	Kpsc Exam Remuneration	80000.00
15	Misc Expenses	2000.00
16	NSS Activities Expenses	16000.00
17	Organaizing SDP, FDP and Workshop, Seminar, Conference	55000.00
18	Placement Training Exp	50000.00
19	Pooja Expenses	20000.00
20	Postage & Courier	5000.00
21	Printing & Stationery	150000.00
22	Plumbing	12000.00
23	Red Cross Registration Fee	10000.00
24	R O Water Service	5000.00
25	Salary:	
	a) Teaching	4512480.00
	b) Non teaching	868149.00
26	Security	65000.00
27	Sports Expenses	10000.00
28	Staff Welfare	5000.00
.29	Student I D Card Expences	10000.00
30	STP	65000.00



ಪಿಇಎಮ್ ಇನ್‌ಸ್ಟಿಟ್ಯೂಟ್ ಆಫ್ ಅಡ್ವಾನ್ಸ್‌ಡ್ ಮ್ಯಾನೇಜ್‌ಮೆಂಟ್ ಸ್ಟಡೀಸ್

(ಕುವೆಂಪು ವಿಶ್ವವಿದ್ಯಾಲಯದ ಸಂಯೋಜನೆಗೊಳಪಟ್ಟಿದೆ ಮತ್ತು ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಮಾನ್ಯತೆ ಪಡೆದಿದೆ)

ಎನ್.ಹೆಚ್.-206, ಸಾಗರ ರಸ್ತೆ, ಶಿವಮೊಗ್ಗ - 577 204 (ಕರ್ನಾಟಕ)

Phone: 8147053084
8147053085

PES Institute of Advanced Management Studies

email : principaliams@pestrust.edu.in
: pesiams@pestrust.edu.in

(Affiliated to Kuvempu University, Recognized by Govt. of Karnataka)

Website : pestrust.edu.in/pesiams

N H-206, Sagar Road, Shivamogga - 577 204 (Karnataka)

No.

31	Travelling Expences- Staff	5000.00
32	Travelling Expenses	20000.00
33	UNIVERSITY FEE	700000.00
34	Workshop, Seminar, Conference, FDP Expenses	25000.00
35	Miscellaneous Expenses	30571.00
	Grand Total	7893200.00

S. Y. Arunadevi

Smt. Arunadevi. S. Y

Chairperson

GC, PESIAMS

Phone: 8147053084
8147053085

PES Institute of Advanced Management Studie

email : principaliams@pestrust.edu.in
: pesiams@pestrust.edu.in

(Affiliated to Kuvempu University, Recognized by Govt. of Karnataka)

Website : pestrust.edu.in/pesiams

N H-206, Sagar Road, Shivamogga - 577 204 (Karnataka)

PES Institute of Advanced Management Studies

Proposed Budget for - 2015-16

No.

Sl.No	Particulars	Amount
1	Advertisement Expenses	20000.00
2	Affiliation,Service & University Fees	700000.00
3	A M C - Software	12000.00
4	Books & Periodicals	25000.00
5	Building & Maintenance	250000.00
6	C C T V Camera Maintenance	10000.00
7	College Day/ Cultural Activities Expenses	20000.00
8	Events/ Functions/ Othar Programs	10000.00
9	Exam Remuneration	70000.00
10	Exams Expenses	7000.00
11	Furniture and Fixtures	50000.00
12	G C MEETING EXPENCESS	5000.00
13	Honorarium to Visiting Lecturer	5000.00
14	House keeping	10000.00
15	IT Infrastructure and Peripheperals	100000.00
16	Kpsc Exam Remuneration	70000.00
17	NSS Activities Expenses	15000.00
18	Organaizing SDP, FDP and Workshop, Seminar, Conference	50000.00
19	Placement Training Exp	5000.00
20	Pooja Expenses	20000.00
21	Postage & Courier	5000.00
22	Printing & Stationery	150000.00
23	Plumbing	10000.00
24	Red Cross Membership Fee	10000.00
25	R O Water Service	5000.00
26	Salary:	
	a) Teaching	4511021.00
	b) Non teaching	515526.00
26	Security	50000.00
27	Sports Expenses	8000.00
28	Staff Welfare	5000.00



ಪಿಇಎಂಐ ಇನ್‌ಸ್ಟಿಟ್ಯೂಟ್ ಆಫ್ ಅಡ್ವಾನ್ಸ್‌ಡ್ ಮ್ಯಾನೇಜ್‌ಮೆಂಟ್ ಸ್ಟಡೀಸ್

(ಉಪಮು ವಿಶ್ವವಿದ್ಯಾಲಯದ ಸಂಯೋಜನೆಗೊಳಪಟ್ಟಿದೆ ಮತ್ತು ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಮಾನ್ಯತೆ ಪಡೆದಿದೆ)
ಎನ್.ಹೆಚ್.-206, ಸಾಗರ ರಸ್ತೆ, ಶಿವಮೊಗ್ಗ - 577 204 (ಕರ್ನಾಟಕ)

Phone: 8147053084
8147053085

PES Institute of Advanced Management Studies

email : principaliams@pestrust.edu.in
: pesiams@pestrust.edu.in
Website : pestrust.edu.in/pesiams

(Affiliated to Kuvempu University, Recognized by Govt. of Karnataka)

N H-206, Sagar Road, Shivamogga - 577 204 (Karnataka)

No.		
29	STP	60000.00
30	Student I D Card Expences	10000.00
31	Students Bags Expenes	100000.00
32	Travalling Expences- Staff	2000.00
33	Travelling Expences	20000.00
34	Uniform for Students	1500000.00
35	Workshop, Seminar, Conference, FDP Expences	20000.00
36	Faculty - Advance	60000.00
37	Miscellaneous Expences	20553.00
	Grand Total	8516100.00

S. Y. Arunadevi

Smt. Arunadevi. S. Y
Chairperson
GC, PESIAMS